BUDGETARY AMENDMENTS

Committee on Transport and Tourism

## Rapporteur: Ciaran CUFFE

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**Amendment 3**

Tabled by Gheorghe FALCA; Marian Jean Marinescu;

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SECTION III – HEADING 1

**Budget line 01 02 02 50** – Cluster ‘Climate, Energy and Mobility’

*Type of amendment (EP note): Restore DB*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 01 02 02 50 | 1 288 842 641 |  942 153 278 | 1 248 842 641 |  942 153 278 | **1 288 842 641** |  **942 153 278** |
| *Difference* | *0* | *0* | *+ 40 000 000* | *0* |

**Justification:**

Endorsing the COM proposal

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**Amendment 5**

Tabled by Gheorghe FALCA; Marian Jean Marinescu;

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SECTION III – HEADING 1

**Budget line 01 02 02 51** – Cluster ‘Climate, Energy and Mobility’ — Single European Sky ATM Research 3 Joint Undertaking

*Type of amendment (EP note): Above DB*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 01 02 02 51 |  91 088 542 |  80 381 002 |  91 088 542 |  80 381 002 |  **100 197 396** |  **88 419 102** |
| *Difference* | *+ 9 108 854* | *+ 8 038 100* | *+ 9 108 854* | *+ 8 038 100* |

**Justification:**

Joint undertaking is key in reducing CO2 emissions per passenger and increasing efficiency of air transport.

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**Amendment 7**

Tabled by Gheorghe FALCA; Marian Jean MARINESCU;

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SECTION III – HEADING 1

**Budget line 01 02 02 52** – Cluster ‘Climate, Energy and Mobility’ - Clean Aviation Joint Undertaking

*Type of amendment (EP note): Above DB*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 01 02 02 52 |  148 885 217 |  22 611 527 |  148 885 217 |  22 611 527 |  **254 727 000** |  **38 686 009** |
| *Difference* | *+ 105 841 783* | *+ 16 074 482* | *+ 105 841 783* | *+ 16 074 482* |

**Justification:**

Joint undertaking is key in reducing CO2 emissions per passenger from air transportin order for air transport to sufficiently contribute to the climate neutrality by 2050.

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**Amendment 9**

Tabled by Gheorghe FALCA; Marian Jean Marinescu;

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SECTION III – HEADING 1

**Budget line 01 02 02 53** – Cluster ‘Climate, Energy and Mobility’ - Europe's Rail Joint

*Type of amendment (EP note): Above DB*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 01 02 02 53 |  103 994 557 |  70 949 557 |  98 994 557 |  70 949 557 |  **114 394 013** |  **78 044 513** |
| *Difference* | *+ 10 399 456* | *+ 7 094 956* | *+ 15 399 456* | *+ 7 094 956* |

**Justification:**

Major importance of this JU to shift further passenger and cargo transport to rail, remove cross-border

bottlenecks and inefficiencies.

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**Amendment 11**

Tabled by Gheorghe FALCA; Marian Jean Marinescu; MONTEIRO DE AGUIAR Cláudia;

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SECTION III – HEADING 1

**Budget line 02 10 01**  – European Union Aviation Safety Agency (EASA)

*Type of amendment (EP note): Above DB*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 02 10 01 |  44 381 874 |  44 381 874 |  43 381 874 |  43 381 874 |  **47 288 800** |  **47 288 800** |
| *Difference* | *+ 2 906 926* | *+ 2 906 926* | *+ 3 906 926* | *+ 3 906 926* |
| Reserve |  2 774 000 |  2 774 000 |  1 774 000 |  1 774 000 |  |  |
| *Difference* |  |  |  |  |

**Justification:**

To provide necessary resources to EASA in order to cover new responsibilities, to ensure a level playing field for sustainable air transport (ReFuelEU Aviation) and to cover the expenses with one additional post for EASA.

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**Amendment 15**

Tabled by Gheorghe FALCA; Marian Jean Marinescu;

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SECTION III – HEADING 1

**Budget line 02 03 01**  – Connecting Europe Facility (CEF) - Transport

*Type of amendment (EP note): Above DB (CA) / Above CSL (PA)*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 02 03 01  | 1 717 181 785 | 1 435 000 000 | 1 717 181 785 | 1 435 000 000 | **2 060 618 142** | **1 722 000 000** |
| *Difference* | *+ 343 436 357* | *+ 287 000 000* | *+ 343 436 357* | *+ 287 000 000* |

**Justification:**

20 % increase to reflect the cuts from last year, the removal of 250 million to the Chip Act, and the massive investment needs for decarbonisation of transport and sharp increase in construction and raw material prices weighing on new transport and infrastructure projects and the completion of TEN-T and extension of corridors towards partners in the eastern neighbourhood.

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**Amendment 19**

Tabled by Gheorghe FALCA; MONTEIRO DE AGUIAR Cláudia; Marian Jean Marinescu;

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SECTION III – HEADING 1

**Budget line 02 10 02**  – European Maritime Safety Agency (EMSA)

*Type of amendment (EP note): Above DB*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 02 10 02  |  88 999 498 |  88 999 498 |  88 499 498 |  88 499 498 |  **96 589 348** |  **96 589 348** |
| *Difference* | *+ 7 589 850* | *+ 7 589 850* | *+ 8 089 850* | *+ 8 089 850* |
| Reserve | 1 191 000 |  1 191 000 |  691 000 |  691 000 |  |  |
| *Difference* |  |  |  |  |

**Justification:**

Reinforce the agency's resources, in particular with regard to its tasks in the field of response to implementation of Fuel Eu Maritime and deployment of maritime alternative fuels, as well as combating marine pollution caused by ships and oil and gas installations, as well as monitoring the reporting of vessels' emissions.

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**Amendment 21**

Tabled by Gheorghe FALCA; Marian Jean MARINESCU;

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SECTION III – HEADING 1

**Budget line 02 10 03**  – European Union Agency for Railways (ERA)

*Type of amendment (EP note): Above DB*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 02 10 03  |  28 564 091 |  28 564 091 |  28 064 091 |  28 064 091 |  **31 420 500** |  **31 420 500** |
| *Difference* | *+ 2 856 409* | *+ 2 856 409* | *+ 3 356 409* | *+ 3 356 409* |

**Justification:**

Need for increesed funding at the height of its tasks, strengthened agency's oversight role to shift further passenger and cargo transport to rail, remove cross-border bottlenecks and inefficiencies and the implementation of the fourth railway package, and to provide additional support for TEN-T completion objectives.

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**Amendment 23**

Tabled by Gheorghe FALCA; MONTEIRO DE AGUIAR; Marian Jean Marinescu;

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SECTION III – HEADING 1

**Budget line 03 20 04**  – Tourism

*Type of amendment (EP note): Create new line*

**Line title:**

Tourism

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 03 02 04  |  0 |  0 |  0 |  0 |  **42 857 000** |  **42 857 000** |
| *Difference* | *+ 42 857 000* | *+ 42 857 000* | *+ 42 857 000* | *+ 42 857 000* |

**Remarks:**

Add the following

The tourism sector and businesses are among those that have been hardest hit by successive crises such as Russia’s illegal and unjustified war against Ukraine and the COVID-19 pandemic, which require a coordinated response at EU level, backed by adequate budgetary means. Tourism is an important sector of the EU economy and has the potential to enhance the quality of jobs in the sector especially in certain regions, therefore the modernisation of the sector is crucial.

**Justification:**

Calls for dedicated EU funding for tourism and its funding to reflect the needs and importance of the sector and create high-quality job opportunities and take into account the current and future economic, social and environmental impacts of the tourism and travel sectors. Its recovery and modernisation in the vie of green and digital transition is key to the proper functioning of the EU internal market.

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**Amendment 26**

Tabled by Gheorghe FALCA; Marian Jean MARINESCU;

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SECTION III – HEADING 2a

**Budget line 05 03 03**  – CEF Transport - Cohesion Fund (CF) allocation

*Type of amendment (EP note): Above DB (CA) / Above CSL (PA)*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 05 03 03  | 1 599 526 756 | 1 204 500 000 | 1 599 526 756 | 1 204 500 000 | **1 780 600 000** |  **906 000 000** |
| *Difference* | *+ 181 073 244* | *- 298 500 000* | *+ 181 073 244* | *- 298 500 000* |

**Justification:**

Increase commitments in order to restore 2020 Budget levels.

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**Amendment 27**

Tabled by Ghoerghe FALCA; Marian Jean Marinescu;

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SECTION III – HEADING 5

**Budget line 13 04 01**  – Military Mobility

*Type of amendment (EP note): Above DB*

**Appropriations (EUR):**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Draft Budget | Council Position | **New EP amount** |
| Commitments | Payments | Commitments | Payments | **Commitments** | **Payments** |
| 13 04 01  |  239 640 880 |  260 000 000 |  239 640 880 |  260 000 000 |  **928 571 429** |  **315 000 000** |
| *Difference* | *+ 688 930 549* | *+ 55 000 000* | *+ 688 930 549* | *+ 55 000 000* |

**Remarks:**

Add the following

**Justification:**

In order to restore the total budget to EUR 6.5 billion over 7 years, as it was initially foreseen.

Military mobility budget is more necessary than ever in light of the current illegal and unsatisfied Russian war of aggression against Ukraine and the massively increased security threats towards the Union.

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